

2021 Aid Tracking Lebanon- Q3 results as of 30 September 2021

1. Overview of allocated and committed grants for 2021 and beyond reported by donor in USD (as of 30 September 2021)

Donor	Funding disbursed in 2021	Outstanding Commitments for 2021	Outstanding Commitments for 2022 and beyond
Australia	3,597,122.30	5,000,000.00	
Belgium	4,878,049.00		
Canada	61,255,367.93	3,363,935.37	11,859,114.26
Denmark	10,903,108		37,825.06
EU	312,992,767.46	429,600,000.00	169,200,000.00
Finland	2,911,000.00	3,176,580.00	2,100,000.00
France	19,644,462.79	5,880,237.21	13,610,465.12
Germany	137,439,014		49,998,759.55
Holy See	5,000		
Iceland	199,760.00		
Italy	15,227,071.62	25,636,348.74	12,267,069.60
Ireland	3,014,362.00		
Japan	18,827,781		
Korea	1,827,782		
KSA	4,315,118.00		
Lebanon	1,497,839.00		
Luxembourg	122,399		
Netherlands	22,596,529.47	33,408,850.61	92,492,347.76
Norway	46,430,157.15	1,925,285.37	26,713,276.49
Spain	11,270,715.95		
Sweden	12,272,053.15		
Switzerland	17,166,680.97	25,393,780.56	25,098,452.90
UAE	2,951,940.00		
UK	54,391,644.42		
USA	485,558,140.00		
Others	11,979,757.00		
Total	1,263,275,622.21	533,385,017.86	403,377,310.74

2. Carry-over from 2020 in USD (reported by implementing partners)

LCRP funds carried over from 2020	352.2 M
Non-LCRP funds carried over from 2020	78.7 M
Total funds carried over from 2020	430.9 M

Total available funds for Lebanon in 2021 including “disbursed” by donors & “2020 carry over” reported by implementing partners: USD 1.69 billion

3. Top ten donors in 2021 in USD (as of 30 September 2021)

Rank	Donor	Funds disbursed in 2021 (USD)	Share of total
1	USA	485,558,140	40%
2	EU	312,992,767	26%
3	Germany	137,439,014	11%
4	Canada	61,255,368	5%
5	UK	54,391,644	4%
6	Norway	46,430,157	4%
7	Netherlands	22,596,529	2%
8	France	19,644,463	2%
9	Japan	18,827,781	2%
10	Switzerland	17,166,681	1%
Total		1,145,099,459.66	96%

4. Overview of allocated and committed loans reported by donors (as of 30 September 2021)

Donor	Type of loan	Total budget	Disbursements before 2021	Disbursed in 2021	Outstanding Commitments for 2022 and beyond
France	Concessional	24,082,568.81		2,397,336.46	15,212,007.03
Italy	Concessional	278,692,038.13	35,432,720.19		243,259,317.94
World Bank*	Concessional	819,000,000.00	306,420,000	71,150,000	512,580,000
	Non-concessional	776,000,000.00	411,320,000	13,000,000	364,680,000
Total		1,667,774,606.94	1,897,774,606.94	753,172,720.19	84,150,000.00

*Includes IBRD, IDA, GCFF

5. Contributions to the Lebanon Crisis Response Plan in 2021 reported by sector in USD (as of 30 September 2021)

Sector	A. Received in 2021	B. Carry Over from 2020*	(A+B) Available in 2021**	Appeal	% Funded
Energy	0.7 M	0.1 M	0.8 M	22.0 M	4%
Food Security	163.9 M	17.5 M	181.4 M	826.0 M	22%
Shelter	151.6 M	7.0 M	158.6 M	414.0 M	38%
Basic Assistance	31.7 M	3.4 M	35.1 M	88.0 M	40%
Livelihoods	50.6 M	34.0 M	84.6 M	199.0 M	43%
Education	56.3 M	141.7 M	198.0 M	430.0 M	46%
Social Stability	37.8 M	34.8 M	72.6 M	131.0 M	55%
Water	48.6 M	56.9 M	105.5 M	183.0 M	58%
Health	127.8 M	33.2 M	161.1 M	239.0 M	67%
Protection	125.4 M	23.4 M	148.8 M	213.0 M	70%
Not yet allocated	11.9 M	0 M	11.9 M		
Total	806.2 M	352.2 M	1158.4 M	2745.0 M	42%

* This total reported by partners include unspent LCRP funds received before 2021 and funds received in 2020 for 2021 activities.

** Available funds include funds received in 2021 (806.2 M) and funds carried over from 2020 (352.2 M). In total, partners have 42% of the funding required to implement activities under the 2021 LCRP.

6. Contributions to the Lebanon Reform, Recovery and Reconstruction Framework Track 1 reported by implementing partners in USD (as of 30 September 2021)

3RF pillar an priority*	Funding Received so far in 2021	Carry over from 2020 and before	Outstanding Commitments for 2021	Commitments for 2022 and Beyond	Track 1: Year 1 costs
Governance Pillar	4,376,367	101,859	146,750	5,454,551	3,200,000
Governance pillar, Priority 1: PFM & Procurement	286,833	-	-	150,000	150,000
Governance pillar, Priority 2: Anti-corruption, Integrity & Transparency	1,613,992	-	146,750	4,919,200	1,650,000
Governance pillar, Priority 3: Human Rights & Justice	2,475,541	101,859	-	385,351	1,400,000
Economic Recovery Pillar	7,718,673	-	1,793,194	20,850,352	96,500,000
Economic Recovery Pillar, Priority 1: Restoring business activities and preserving jobs	7,577,006	-	1,193,194	20,850,352	95,300,000
Economic Recovery Pillar, Priority 2: Strengthening the insurance sector and digital financial services	70,833	-	600,000	-	1,000,000
Economic Recovery Pillar, Priority 3: Expediting urgent business environment reforms	70,833	-	-	-	200,000
Social Protection, Inclusion & Culture Pillar	2,720,052	57,337	1,967,862	8,118,503	119,050,000
Social Protection, Inclusion & Culture Pillar, Priority 1: Social Protection	1,175,210	13,888	309,555	7,800,000	55,550,000
Social Protection, Inclusion & Culture Pillar, Priority 2: Social Cohesion, Inclusion and Gender	802,117	43,449	137,696	318,503	18,700,000
Social Protection, Inclusion & Culture Pillar, Priority 3: Culture	742,724	-	1,520,611	-	44,800,000
Services & Infrastructure Pillar	14,842,948	4,457,681	1,485,262	23,588,045	207,570,000
Services & Infrastructure Pillar, Priority 1: Housing	1,676,655	41,448	540,137	13,055,064	146,250,000
Services & Infrastructure Pillar, Priority 2: Port Rehabilitation/Governance	509,567	75,832	54,976	305,064	21,250,000
Priority 3: Urban Services	339,160	-	-	10,124,370	34,595,000
Services & Infrastructure Pillar, Priority 3.1: Electricity	26,563	-	-	-	
Services & Infrastructure Pillar, Priority 3.2: Environment	26,563	-	-	10,000,000	
Services & Infrastructure Pillar, Priority 3.3: Municipal Services	286,035	-	-	124,370	
Priority 4: Public Services	12,317,568	4,340,401	890,149	103,547	5,475,000
Services & Infrastructure Pillar, Priority 4.1: Education	6,055,488	3,148,441	890,149	30,000	
Services & Infrastructure Pillar, Priority 4.2: Health	6,235,518	1,191,960	-	73,547	
Services & Infrastructure Pillar, Priority 4.3: Water	26,563	-	-	-	
Total	29,658,040	4,616,877	5,393,068	58,011,451	426,320,000

* This reflect a part of overall 3RF activity; Q4 will attempt to get better grasp on the value of activity on the ground.

7. Contributions to the Emergency Response Plan (ERP) in USD (as of 30 September 2021)

Total funding received	Total requirements	Percent funded
28.6 M USD	383 M USD	7.47%